

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Boulder Consortium State: CO

PJ's Total HOME Allocation Received: \$11,859,122 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	97.39 %	91.49 %	1	90.66 %	95	93	
% of Funds Disbursed	90.12 %	85.94 %	3	81.06 %	89	87	
Leveraging Ratio for Rental Activities	4.78	7.79	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.91 %	90.51 %	6	81.27 %	34	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.04 %	73.00 %	3	68.23 %	82	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.38 %	82.82 %	3	79.86 %	76	68	
% of 0-30% AMI Renters to All Renters***	49.56 %	46.83 %	3	44.82 %	62	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.15 %	1	94.65 %	100	100	
Overall Ranking:			In State:	2 / 11	Nationally:	86 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,660	\$17,052		\$25,419	113 Units	33.00 %	
Homebuyer Unit	\$25,761	\$6,931		\$14,530	105 Units	30.70 %	
Homeowner-Rehab Unit	\$2,972	\$19,344		\$20,251	93 Units	27.20 %	
TBRA Unit	\$2,745	\$2,725		\$3,156	31 Units	9.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boulder Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,152	\$63,046	\$3,081
State:*	\$77,423	\$85,273	\$19,949
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.5	71.4	79.6	90.3
Black/African American:	3.5	4.8	0.0	0.0
Asian:	0.9	2.9	2.2	3.2
American Indian/Alaska Native:	1.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.0
Asian/Pacific Islander:	4.4	2.9	0.0	0.0

ETHNICITY:

Hispanic	23.0	18.1	18.3	6.5
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	38.1	30.5	47.3	48.4
2 Persons:	23.9	28.6	21.5	19.4
3 Persons:	17.7	16.2	15.1	25.8
4 Persons:	11.5	13.3	9.7	3.2
5 Persons:	5.3	9.5	5.4	3.2
6 Persons:	2.7	1.9	1.1	0.0
7 Persons:	0.9	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.6	30.5	26.9	48.4
Elderly:	7.1	1.9	23.7	3.2
Related/Single Parent:	33.6	30.5	31.2	35.5
Related/Two Parent:	17.7	24.8	15.1	12.9
Other:	8.0	12.4	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	40.7	0.0 [#]
HOME TBRA:	0.0	
Other:	3.5	
No Assistance:	55.8	

of Section 504 Compliant Units / Completed Units Since 2001 24

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boulder Consortium

State: CO

Group Rank: 86
(Percentile)

State Rank: 2 / 11 PJs

Overall Rank: 84
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	86.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	84.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

